SCAPE 2023 2024 ESG DATA TABLE - CORE PROGRAM



	Co	ore Fund (27 assets)		1
Metric	2023	2024	% change	GRI Reference
ENVIRONMENT				
Energy consumption kWh	47,655,706	48,290,135	1%	GRI 302-1(c) Energy consumption within the organization; 302-4 Reduction of energy consumption
kWh/m².a GFA	140	142	1%	GRI 302-3(a) Energy intensity; 302-4 Reduction of energy consumption
kWh/occupied bed.a	4,122	4,220	2%	GRI 302-3(b) Energy intensity; 302-4 Reduction of energy consumption
% renewable energy	13%	42%	29%	GRI 302-1(b) Energy consumption within the organization; 302-4 Reduction of energy consumption
% of buildings with on-site Solar PV	22%	22%	0%	GRI 302-1(b) Energy consumption within the organization
On-site solar PV generation kWh	112,029	186,241	66%	GRI 302-1(b) Energy consumption within the organization
% all-electric	7%	7%	0%	No equivalent GRI metric
tCO _{2e} Scope 2 (electricity)	20,821	9,871	-53%	GRI 305-2 Energy indirect (Scope 2) GHG emissions
tCO _{2e} Scope 1 (gas)	3,107	2,924	-6%	GRI 305-1 Direct (Scope 1) GHG emissions
tCO _{2e} Scope 1 (diesel)	No data	No data		GRI 305-1 Direct (Scope 1) GHG emissions
tCO _{2e} Scope 1 (refrigerants)	4,357	2,827	-35%	GRI 305-1 Direct (Scope 1) GHG emissions
Total Scope 1 & 2 emissions tCO2e	28,284	15,621	-45%	
tCO _{2e} Scope 3 Cat 3 (T&D losses)	3,116	1,846		GRI 305-3 Other indirect (Scope 3) GHG emissions
Operational Scope 3 Cat 5 (waste) tCO2e	4,303	4,638		GRI 305-3 Other indirect (Scope 3) GHG emissions
Operational Scope 3 Cat 5 (waster too2e Operational Scope 3 Cat 5 (waster and wastewater) tCO2e	1,252	1,151		GRI 305-3 Other indirect (Scope 3) GHG emissions
Operational Scope 3 Cat 6 (business travel) tCO2e	Not applicable	Not applicable	070	GRI 305-3 Other indirect (Scope 3) GHG emissions
Operational Scope 1,2 + 3 (Cat 3&5)	36,955	23,256	-37%	
Development Scope 3 Cat 2 (Embodied) tCO2e	-	-	37,0	GRI 305-3 Other indirect (Scope 3) GHG emissions
Total Operational + Development Scope 1,2&3 (Cat 2,3,5,6) emissions	Not applicable	Not applicable		
kgCO _{2e} /m ² .a GFA (Scope 1 & 2 + 3 cat 3&5)	105	65	-38%	GRI 305-4 GHG emissions intensity
kgCO _{2e} /occupied bed.a (Scope 1 & 2 + 3 cat 3&5)	3,196	2,032		GRI 305-4 GHG emissions intensity
kgCO _{2e} /m2.a (Scope 3 cat 2 embodied carbon)	-	-		GRI 305-3 Other indirect (Scope 3) GHG emissions
kgCO _{2e} /bed.a (Scope 3 cat 2 embodied carbon)	-	-		GRI 305-3 Other indirect (Scope 3) GHG emissions
Waste (total tonnes)	3,809	4,134	9%	GRI 306-3 Waste generated
Waste kg/ m².a GFA	11	12		GRI 306-3 Waste generated
Waste kg/ occupied bed.a	329	361		GRI 306-3 Waste generated
% diversion from landfill	25%	19%		GRI 306-4 Waste diverted from disposal
% to landfill	75%	81%	6%	GRI 306-5 Waste directed to disposal
Water kL	623,988	582,015	-7%	GRI 303-5 Water consumption
Water I/m².a	1,832	1,709	-7%	GRI 303-5 Water consumption
Water I/occupied bed.a	53,969	50,856	-6%	GRI 303-5 Water consumption
SOCIAL & GOVERNANCE				
% female (all staff)	Not applicable	Not applicable		GRI 405-1 Diversity of governance bodies and employees
% Gender Pay Gap	Not applicable	Not applicable		GRI 405-2 Ratio of basic salary and remuneration of women to men
Absentee rate	1.65%	1.88%	14%	
Staff Injury Rate	0.53%	0.46%	-13%	GRI 403-9 Work-related injuries
Safety-related training course attendances	2,542	6,719		GRI 403-5 Worker training on occupational health and safety
Employee turnover	28%	22%		GRI 401-1 New employee hires and employee turnover
Staff satisfaction	80%	79%		No equivalent GRI metric
Resident physical health (sum of Excellent, Very Good, Good)	76%	77%		GRI 2-29 Approach to stakeholder engagement
Resident mental health (sum of Excellent, Very Good, Good)	72%	75%		GRI 2-29 Approach to stakeholder engagement
Number of incidents investigated	1095	1524	39%	GRI 403-2 Hazard identification, risk assessment, and incident investigation
Significant instances of non-compliance	0	0		GRI 2-27 Compliance with laws and regulations
% Green Star rated (operational)	0%	44%	44%	
% Green Star rated (new builds)	0%	0%	0%	
GRESB score (operational) GRESB score (new builds)	75 Not applicable	77 Not applicable	3%	
ONESD SCOLE (LIEM DALIAS)	иот аррисавіе	пот аррисавіе		